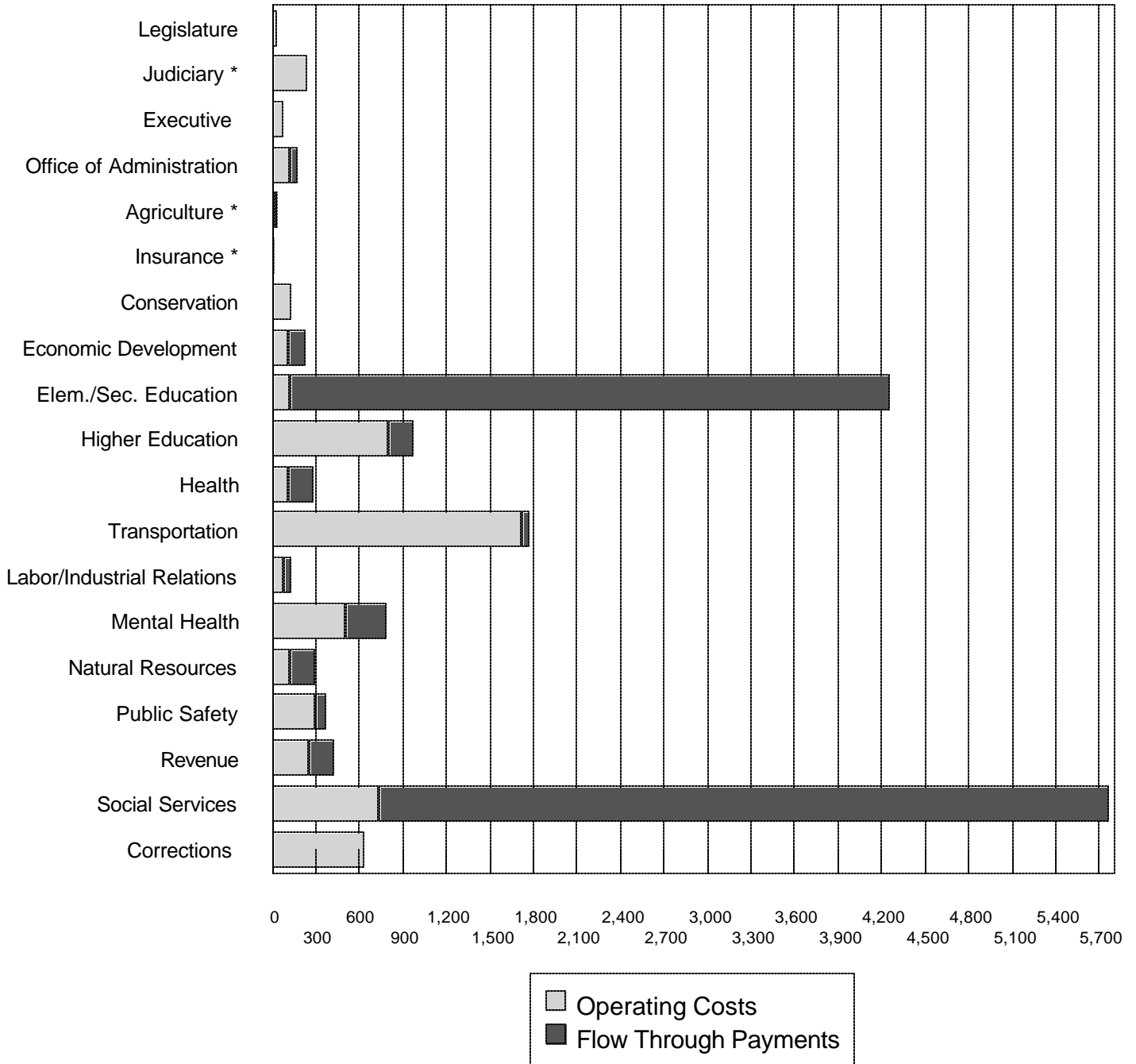


**STATE OF MISSOURI**  
**CHART OF OPERATING COSTS AND FLOW THROUGH PAYMENTS BY DEPARTMENT**  
**ALL FUNDS**  
**FOR THE APPROPRIATION YEAR 2002**  
**Millions of Dollars**



\*Immaterial Flow Through amounts not shown on this scale.